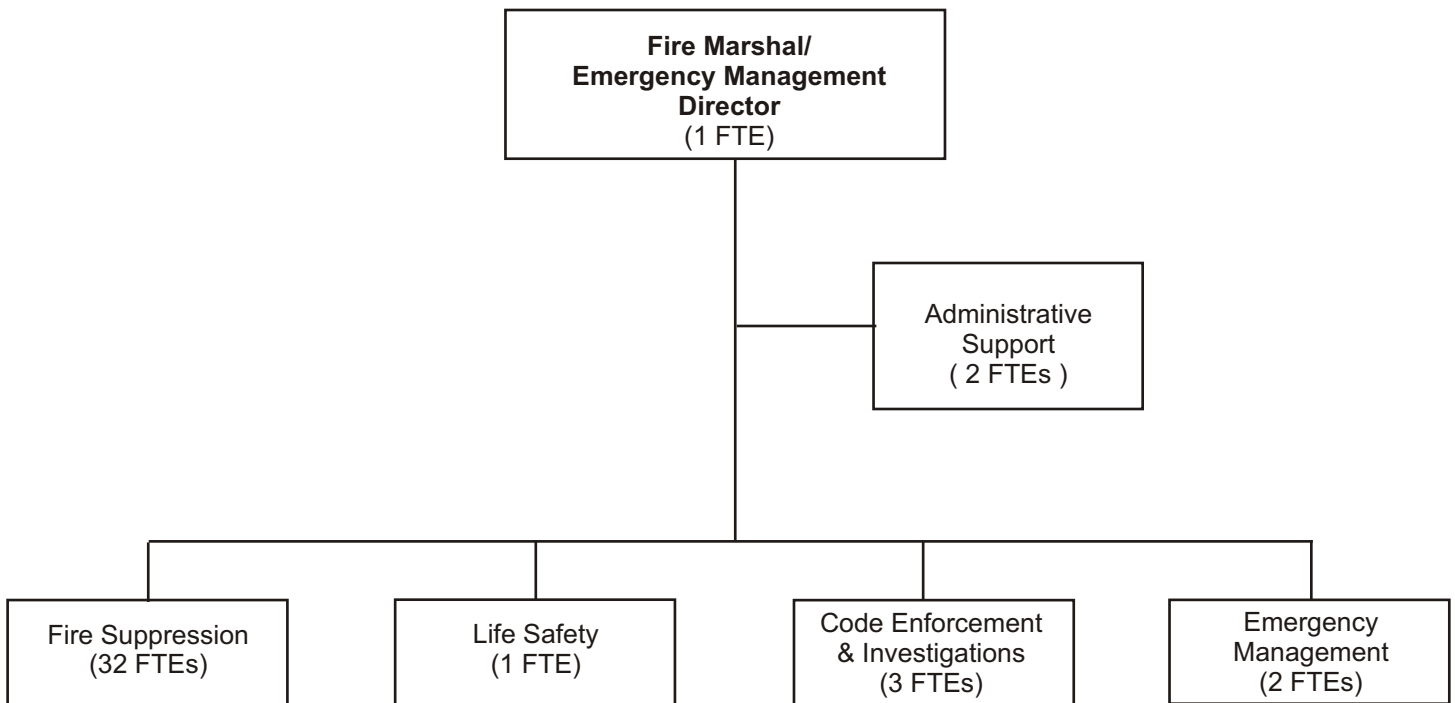




Durham County Emergency Management (41 FTEs)



EMERGENCY MANAGEMENT

Mission:

To provide for the safety and welfare of the citizens of Durham County through fire prevention inspections, investigations, and training; through planning, mitigation, and recovery from disasters; and through OSHA safety training and inspections in County-occupied property.

PROGRAM DESCRIPTION

Emergency Response**\$159,139**

This program is responsible for drafting and carrying out the Durham City/County Emergency Operations Plan. The agency works closely with all government agencies to prepare, respond, recover and mitigate the effects of disasters and major emergencies. The county and city share costs in accordance with an Inter-Local Agreement.

RESOURCE ALLOCATION

	Actual FY 2002-03	Adopted FY 2003-04	Estimated FY 2003-04	Adopted FY 2004-05	Change
Appropriations					
Personal Services	\$ -	\$ -	\$ -	\$ -	-
Operating	161,016	161,016	161,016	159,139	-1.2%
Capital	-	-	-	-	-
Total Appropriations	\$ 161,016	\$ 161,016	\$ 161,016	\$ 159,139	-1.2%
Revenues					
Discretionary	\$ 161,016	\$ 161,016	\$ 161,016	\$ 159,139	-1.2%
Program	-	-	-	-	-
Total Revenues	\$ 161,016	\$ 161,016	\$ 161,016	\$ 159,139	-1.2%

COMPLETED INITIATIVES FOR FY 2003-04

- Responded to 114 requests for service. Nine of the requests were weather-related and required a partial activation of the Emergency Operations Center (EOC). Staff dedicated 936 hours to partial EOC activation.
- Maintained the Special Needs trailer.
- Conducted a full-scale Weapons of Mass Destruction exercise at North Carolina Central University involving every public safety agency in the city and county, in addition to major hospitals and agencies from surrounding jurisdictions.
- Updated the Emergency Operations Plan.

MAJOR INITIATIVES FOR FY 2004-05

- Maintain the EOC and keep it prepared for activation.
- Expand the Special Needs unit for populations that require a higher level of care during emergencies.
- Conduct at least two table-top exercises and one full-scale response drill.